

UofA

UNIVERSITY OF ARKANSAS

PHILLIPS COMMUNITY COLLEGE

2023

FOR THE FISCAL YEAR ENDING JUNE 30, 2023

BUDGET

TABLE OF CONTENTS

Summary of Actual Revenues for Fiscal Years Ending June 30, 2021 and Budgeted Revenues for Fiscal Years Ending June 30, 2022 and June 30, 2023 Educational and General Fund	Exhibit A
Summary of Actual Revenues for Fiscal Years Ending June 30, 2021 and Budgeted Revenues for Fiscal Years Ending June 30, 2022 and June 30, 2023 Auxiliary Fund	Exhibit B
Summary of Actual Expenditures for Fiscal Years Ending June 30, 2021 and Budgeted Expenditures for Fiscal Years Ending June 30, 2022 and June 30, 2023 Educational and General Fund	Exhibit A-1
Summary of Actual Expenditures for Fiscal Years Ending June 30, 2021 and Budgeted Expenditures for Fiscal Years Ending June 30, 2022 and June 30, 2023 Auxiliary Fund	Exhibit B-1
Breakdown of Budgeted Expenditures for Fiscal Year Ending June 30, 2023 Educational and General Fund	Exhibit A-2
Breakdown of Budgeted Expenditures for Fiscal Year Ending June 30, 2023 Auxiliary Fund	Exhibit B-2

Department Summaries (by page number)

General Education – Helena	1
Concurrent Enrollment – Helena	2
Science – Helena	3
Math – Helena	4
Social Science – Helena	5
English – Helena	6
Physical Education – Helena	7
Early Childhood – Helena	8
Behavioral Health – Helena	9
Music – Helena	10
Dance – Helena	11
Salary Contingency – Helena	12
Nursing – Helena	13
CNA-Helena	14
Medical Lab Tech – Helena	15
Computer Information – Helena	16
Office Technology – Helena	17
Business Management – Helena	18
Cosmetology – Helena	19
Developmental Education – Helena	20
PALS Lab – Helena	21
Maintenance Mechanics - Helena	22
Construction Trades – Helena	23
Drafting – Helena	24
Welding – Helena	25
Instrumentation – Helena	26
Electronics – Helena	27
Network Technology - Helena	28

Graphic Communications - Helena	29
Ag Technology-Helena	30
Industrial Technology - Helena	31
Criminal Justice – Helena	32
Community Service Instruction - Helena	33
Science – DeWitt	34
Math – DeWitt	35
Social Science - DeWitt	36
English – DeWitt	37
Physical Education-DeWitt	38
Early Childhood - DeWitt	39
Salary Contingency - DeWitt	40
Nursing – DeWitt	41
CNA – DeWitt	42
EMT – DeWitt	43
Computer Information - DeWitt	44
Office Technology - DeWitt	45
Business Management – DeWitt	46
Developmental Education - DeWitt	47
Welding – DeWitt	48
Network Technology - DeWitt	49
Graphic Communications - DeWitt	50
Agricultural Technology - DeWitt	51
Industrial Technology - DeWitt	52
Science – Stuttgart	53
Math – Stuttgart	54
Social Science - Stuttgart	55
English – Stuttgart	56
Physical Education - Stuttgart	57
Early Childhood - Stuttgart	58
Behavioral Health-Stuttgart	59

Salary Contingency - Stuttgart	60
Nursing – Stuttgart	61
EMT – Stuttgart	62
Computer Information - Stuttgart	63
Office Technology - Stuttgart	64
Business Management - Stuttgart	65
Developmental Education - Stuttgart	66
Welding – Stuttgart	67
Network Technology - Stuttgart	68
Graphic Communications - Stuttgart	69
Ag Technology - Stuttgart	70
Industrial Technology - Stuttgart	71
Secondary Training Center - Stuttgart	72
Commercial Truck Driving	73
Community Education - Helena	74
Industry Training - Helena	75
Fine Arts Center – Helena	76
Pillow-Thompson House - Helena	77
Children's Workshop - Helena	78
Facility Rental - Helena	79
Contingency – Public Service	80
Community Service - DeWitt	81
Industry Training - DeWitt	82
Community Education - Stuttgart	83
Industry Training - Stuttgart	84
Grand Prairie Center - Stuttgart	85
Library – Helena	86
Audio-Visual - Helena	87
Distance Learning - Helena	88
Staff Development - Helena	89

Network Services - Helena	90
Community Ed Director - Helena	91
U of A eVersity	92
Vice Chancellor for Instruction - Helena	93
Dean of Allied Health - Helena	94
Chair of Arts & Sciences - Helena	95
Dean of Business/Technology - Helena	96
Dean of Adult Education - Helena	97
Student Orientation	98
Contingency – Student Support Services	99
Library – DeWitt	100
Distance Learning - DeWitt	101
Learning Center - DeWitt	102
Staff Development - DeWitt	103
Network Services - DeWitt	104
Student Success - DeWitt	105
Library – Stuttgart	106
Distance Learning - Stuttgart	107
Staff Development - Stuttgart	108
Network Services - Stuttgart	109
Dean of Applied Technology - Stuttgart	110
Chair of Arts & Sciences - Stuttgart	111
Admissions – Helena	112
Advisement - Helena	113
Student Success & Assessment - Helena	114
High School Relations - Helena	115
Graduation	116
Placement – Helena	117
Financial Aid - Helena	118
Enrollment Management	119
Student Activities	120

Career Coach	121
Contingency – Academic Support	122
Admissions - DeWitt	123
Advisement - DeWitt	124
High School Relations - DeWitt	125
Financial Aid - DeWitt	126
Admissions - Stuttgart	127
Advisement - Stuttgart	128
High School Relations - Stuttgart	129
Financial Aid - Stuttgart	130
Chancellor's Office - Helena	131
Chancellor’s Discretionary – Helena	132
Financial Services - Helena	133
Vice Chancellor for Finance and Administration - Helena	134
Institutional Research - Helena	135
Grants Development- Helena	136
Postal Services - Helena	137
Telecommunications - Helena	138
Computer Services - Helena	139
Printing Services - Helena	140
Copy Services - Helena	141
Marketing/Public Relations - Helena	142
Human Resources - Helena	143
Transportation Services - Helena	144
Security - Helena	145
General Institutional Support - Helena	146
Institutional Memberships - Helena	147
Publications - Helena	148
Employee Lounge	149
Contingency – Institutional Support	150
Financial Services - DeWitt	151

Campus Vice Chancellor - DeWitt	152
Postal Services - DeWitt	153
Telecommunications - DeWitt	154
Copy Services - DeWitt	155
Marketing/Public Relations - DeWitt	156
Transportation Services - DeWitt	157
Security – DeWitt	158
General Institutional Support - DeWitt	159
Financial Services - Stuttgart	160
Vice Chancellor - Stuttgart	161
Postal Services - Stuttgart	162
Telecommunications - Stuttgart	163
Copy Services - Stuttgart	164
Marketing/Public Relations - Stuttgart	165
Transportation Services - Stuttgart	166
Security – Stuttgart	167
General Institutional Support - Stuttgart	168
Building Maintenance - Helena	169
Custodial Services - Helena	170
Grounds Maintenance - Helena	171
Central Stores - Helena	172
Contingency – Plant Operations	173
Utilities - Helena	174
Property Insurance - Helena	175
Building Maintenance - DeWitt	176
Custodial Services - DeWitt	177
Grounds Maintenance - DeWitt	178
Utilities - DeWitt	179
Property Insurance - DeWitt	180
Building Maintenance - Stuttgart	181
Custodial Services - Stuttgart	182

Grounds Maintenance - Stuttgart	183
Utilities - Stuttgart	184
Property Insurance - Stuttgart	185
Scholarships - Helena	186
Scholarships - DeWitt	187
Scholarships - Stuttgart	188
Scholarships – Secondary Center	189

Department Summaries (by Department)

Admissions - DeWitt	123
Admissions - Helena	112
Admissions - Stuttgart	127
Advisement - DeWitt	124
Advisement - Helena	113
Advisement - Stuttgart	128
Agri Technology - DeWitt	51
Agri Technology-Helena	30
Agri Technology - Stuttgart	70
Audio-Visual - Helena	87
Behavioral Health – Helena	9
Behavioral Health-Stuttgart	59
Building Maintenance - DeWitt	176
Building Maintenance - Helena	169
Building Maintenance - Stuttgart	181
Business Management - Helena	18
Business Management – DeWitt	46
Business Management - Stuttgart	65
Campus Vice Chancellor - DeWitt	152
Career Coach	121
Central Stores - Helena	172
Chair of Arts & Sciences - Helena	95
Chair of Arts & Sciences - Stuttgart	111
Chancellor’s Discretionary – Helena	132
Chancellor's Office - Helena	131
Children's Workshop - Helena	78
CNA - DeWitt	42
CNA-Helena	14
Commercial Truck Driving	73

Community Ed Director - Helena	91
Community Education - Stuttgart	83
Community Service - DeWitt	81
Community Service Instruction - Helena	33
Community Services Non-Credit - Helena	74
Computer Information - DeWitt	44
Computer Information - Helena	16
Computer Information - Stuttgart	63
Computer Services - Helena	139
Concurrent Enrollment - Helena	2
Construction Trades – Helena	23
Contingency - DeWitt	40
Contingency – Academic Support	122
Contingency - Helena	12
Contingency – Institutional Support	150
Contingency – Plant Operations	173
Contingency – Public Service	80
Contingency - Stuttgart	60
Contingency – Student Support Services	99
Copy Services - DeWitt	155
Copy Services - Helena	141
Copy Services - Stuttgart	164
Cosmetology – Helena	19
Criminal Justice – Helena	32
Custodial Services - DeWitt	177
Custodial Services - Helena	170
Custodial Services - Stuttgart	182
Dance – Helena	11
Dean of Adult Education - Helena	97
Dean of Allied Health - Helena	94
Dean of Applied Technology - Stuttgart	110

Dean of Business/Technology - Helena	96
Developmental Education - DeWitt	46
Developmental Education – Helena	20
Developmental Education - Stuttgart	66
Distance Learning - DeWitt	101
Distance Learning - Helena	88
Distance Learning - Stuttgart	107
Drafting – Helena	24
Early Childhood Education - DeWitt	39
Early Childhood Education - Helena	8
Early Childhood Education - Stuttgart	58
Electronics – Helena	27
Employee Lounge	149
EMT - DeWitt	43
EMT – Stuttgart	62
English - DeWitt	37
English – Helena	6
English - Stuttgart	57
Enrollment Management	119
Facility Rental - Helena	79
Financial Aid - DeWitt	126
Financial Aid - Helena	118
Financial Aid - Stuttgart	130
Financial Services - DeWitt	151
Financial Services - Helena	133
Financial Services - Stuttgart	160
Fine Arts Center – Helena	76
General Education – Helena	1
General Institutional Support - DeWitt	159
General Institutional Support - Helena	146
General Institutional Support - Stuttgart	168

Graduation	116
Grand Prairie Center - Stuttgart	85
Grants Development- Helena	136
Graphic Communications - DeWitt	50
Graphic Communications - Helena	29
Graphic Communications - Stuttgart	69
Grounds Maintenance - DeWitt	178
Grounds Maintenance - Helena	171
Grounds Maintenance - Stuttgart	183
High School Relations - DeWitt	125
High School Relations - Helena	115
High School Relations - Stuttgart	129
Human Resources - Helena	143
Industrial Technology - DeWitt	52
Industrial Technology - Helena	31
Industrial Technology - Stuttgart	71
Industry Training - DeWitt	82
Industry Training - Helena	75
Industry Training - Stuttgart	84
Institutional Memberships - Helena	147
Institutional Research - Helena	135
Instrumentation – Helena	26
Learning Center - DeWitt	102
Library - DeWitt	100
Library - Helena	86
Library - Stuttgart	106
Maintenance Mechanics - Helena	22
Math - DeWitt	35
Math – Helena	4
Math - Stuttgart	54
Medical Lab Tech - Helena	15

Marketing/Public Relations - DeWitt	156
Marketing/Public Relations - Helena	142
Marketing/Public Relations - Stuttgart	165
Music – Helena	10
Network Services - DeWitt	104
Network Services - Helena	90
Network Services - Stuttgart	109
Network Technology - DeWitt	49
Network Technology - Helena	28
Network Technology - Stuttgart	68
Nursing - DeWitt	41
Nursing – Helena	13
Nursing - Stuttgart	61
Office Technology - DeWitt	45
Office Technology - Helena	17
Office Technology - Stuttgart	64
PALS Lab – Helena	21
Physical Education – DeWitt	38
Physical Education – Helena	7
Physical Education - Stuttgart	57
Pillow-Thompson House - Helena	77
Placement - Helena	117
Postal Services - DeWitt	153
Postal Services - Helena	137
Postal Services - Stuttgart	162
Printing Services – Helena	140
Property Insurance - DeWitt	180
Property Insurance - Helena	175
Property Insurance - Stuttgart	185
Publications - Helena	148
Scholarships - DeWitt	187

Scholarships - Helena	186
Scholarships – Secondary Center	189
Scholarships - Stuttgart	188
Science - DeWitt	34
Science – Helena	3
Science - Stuttgart	53
Secondary Training Center - Stuttgart	72
Security – DeWitt	158
Security – Helena	145
Security - Stuttgart	167
Social Science - DeWitt	36
Social Science – Helena	5
Social Science - Stuttgart	55
Student Activities	120
Staff Development - DeWitt	103
Staff Development - Helena	89
Staff Development - Stuttgart	108
Student Orientation	98
Student Success - DeWitt	105
Student Success & Assessment - Helena	114
Telecommunications - DeWitt	154
Telecommunications - Helena	138
Telecommunications - Stuttgart	163
Transportation Services - DeWitt	157
Transportation Services - Helena	144
Transportation Services - Stuttgart	166
U of A eVersity	92
Utilities - DeWitt	179
Utilities - Helena	174
Utilities - Stuttgart	184
Vice Chancellor - Stuttgart	161

Vice Chancellor for Finance and Administration - Helena	134
Vice Chancellor for Instruction - Helena	93
Welding - DeWitt	49
Welding – Helena	25
Welding - Stuttgart	67

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2021
and Budgeted Revenues
for Fiscal Years Ending June 30, 2022 and June 30, 2023

EDUCATIONAL & GENERAL FUND

	FY 2020-21 ACTUAL	PERCENT OF TOTAL	FY 2021-22 Revised Budget	PERCENT OF TOTAL	FY 2022-23 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	2,311,596	14.40%	2,780,000	16.94%	2,641,050	16.06%
State Appropriations						
Category A	7,640,389	47.58%	8,539,259	52.04%	8,539,259	51.94%
Category B	449,435	2.80%	449,435	2.74%	715,958	4.35%
Category C	449,435	2.80%	291,872	1.78%	0	0.00%
Category D	449,435	2.80%	0	0.00%	0	0.00%
COVID 19 Rainy Day	45,316	0.28%	0	0.00%	0	0.00%
Restricted Reserve	45,316	0.28%	0	0.00%	0	0.00%
Educational Excellence	876,872	5.46%	883,100	5.38%	1,022,735	6.22%
Workforce	529,856	3.30%	529,856	3.23%	529,856	3.22%
Total State Appropriations	10,486,054	65.30%	10,693,522	65.17%	10,807,808	65.74%
Local Tax Revenue	2,080,969	12.96%	1,875,000	11.43%	1,960,000	11.92%
Other Sources	1,178,857	7.34%	986,225	6.01%	816,225	4.96%
Prior Year Balance	0	0.00%	75,000	0.46%	216,000	1.31%
Transfers In	0	0.00%	0	0.00%	0	0.00%
Total Educational and General	16,057,476	100.00%	16,409,747	100.00%	16,441,083	100.00%

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2021
and Budgeted Revenues
for Fiscal Years Ending June 30, 2022 and June 30, 2023

AUXILIARY FUND

	FY 2020-21 ACTUAL	PERCENT OF TOTAL	FY 2021-22 Revised Budget	PERCENT OF TOTAL	FY 2022-23 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore	32,502	96.53%	40,000	39.84%	40,000	39.84%
Food Service	0	0.00%	0	0.00%	0	0.00%
Student Activities**	0	0.00%	0	0.00%	0	0.00%
Other Auxiliary Units***	1,169	3.47%	60,400	60.16%	60,400	60.16%
Total Auxiliary	33,671	100.00%	100,400	100.00%	100,400	100.00%

** Previously funded through net transfers to/from E&G

*** Includes Facility Rental and Investment Income

**Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2021
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2022 and June 30, 2023**

EDUCATIONAL & GENERAL FUND

	FY 2020-21 ACTUAL	PERCENT OF TOTAL	FY 2021-22 Revised Budget	PERCENT OF TOTAL	FY 2022-23 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	4,297,827	30.22%	5,620,409	34.25%	5,512,533	33.53%
Public Service	457,786	3.22%	608,210	3.71%	569,435	3.46%
Academic Support	1,984,821	13.96%	2,181,029	13.29%	2,243,507	13.65%
Student Services	1,068,685	7.51%	1,267,289	7.72%	1,319,596	8.03%
Institutional Support	1,881,690	13.23%	2,513,215	15.32%	2,680,494	16.30%
Physical Plant	1,772,721	12.46%	1,913,839	11.66%	1,845,662	11.23%
Scholarships & Awards	457,526	3.22%	700,000	4.27%	700,000	4.26%
Mandatory Transfers for Debt Retirement	751,229	5.28%	680,756	4.15%	684,656	4.16%
E & G Non-Mandatory Transfers	1,550,000	10.90%	925,000	5.64%	885,200	5.38%
Contingency	0	0.00%	0	0.00%	0	0.00%
Total Educational and General	14,222,285	100.00%	16,409,747	100.00%	16,441,083	100.00%

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2021
and Budgeted Revenues
for Fiscal Years Ending June 30, 2022 and June 30, 2023

AUXILIARY FUND

	FY 2020-21 ACTUAL	PERCENT OF TOTAL	FY 2021-22 Revised Budget	PERCENT OF TOTAL	FY 2022-23 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	30,000	96.23%	40,000	39.84%	40,000	39.84%
Food Service	0	0.00%	0	0.00%	0	0.00%
Student Activities	0	0.00%	0	0.00%	0	0.00%
Other Auxiliary Units	1,176	3.77%	60,400	60.16%	60,400	60.16%
Total Auxiliary	31,176	100.00%	100,400	100.00%	100,400	100.00%

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2023**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	3,420,991	1,140,157	951,385					5,512,533
Public Service	377,878	132,257	59,300					569,435
Academic Support	910,480	318,668	1,014,359					2,243,507
Student Services	834,841	282,041	202,714					1,319,596
Institutional Support	1,526,747	525,848	627,899					2,680,494
Physical Plant	633,868	205,444	1,006,350					1,845,662
Scholarships & Awards					700,000			700,000
Mandatory Transfers - Debt Retirement				684,656				684,656
E & G Non-Mandatory Transfers							885,200	885,200
Total Educational and General	7,704,805	2,604,415	3,862,007	684,656	700,000	-	885,200	16,441,083

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2023**

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Bookstore						40,000	40,000
Other Auxiliary Units	5,000	1,750	53,650				60,400
Total Auxiliary	5,000	1,750	53,650	-	-	40,000	100,400

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000165 General Education

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000165			3,150	3,150
						<u>3,150</u>	<u>3,150</u>

SALARIES	3,150
FRINGE BENEFITS	1,103
MAINTENANCE & OPERATIONS	104,000
TOTAL	<u>108,253</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2022-2023

CC000166 Concurrent Enrollment

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	55,000
TOTAL	<u><u>55,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000167 Science -HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Smith	Instructor - Bio Science	CC000167	100%	Academic 9 month	49,681	49,681
002	C Maloney	Instructor - Science	CC000167	100%	Academic 9 month	46,731	46,731
003	Vacant	Clinical Instructor	CC000167	100%	Non-Class 12 month	0	0
004	L. Scaife	Instructor - Science	CC000167	100%	Academic 9 month	46,195	46,195
	Overloads/Adjuncts		CC000167			9,800	9,800
						<u>152,407</u>	<u>152,407</u>

SALARIES	152,407
FRINGE BENEFITS	42,941
MAINTENANCE & OPERATIONS	4,800
TOTAL	<u><u>200,148</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000168 Math -HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Instructor-Math	CC000168	100%	Academic 9 month	0	0
002	B Zimmerman	Instructor-Math	CC000168	100%	Academic 9 month	63,587	63,587
	Overloads/Adjuncts		CC000168			19,318	19,318
						<u>82,905</u>	<u>82,905</u>

SALARIES	82,905
FRINGE BENEFITS	12,991
MAINTENANCE & OPERATIONS	15,300
TOTAL	<u><u>111,196</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000169 Social Science-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	A Bagley	Instructor - History	CC000169	100%	Academic 9 month	44,507	44,507
002	C Fullilove	Instructor-Psychology	CC000169	100%	Academic 9 month	49,411	49,411
	Overloads/Adjuncts		CC000169			19,600	19,600
						<u>113,518</u>	<u>113,518</u>

SALARIES	113,518
FRINGE BENEFITS	39,731
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>154,049</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000170 English-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J Berry	Instructor - English	CC000170	100%	Academic 9 month	39,189	39,189
002	B Bailey	Admin Specialist I	CC000170	100%	Classified 12 month	24,038	24,038
003	J Thompson	Instructor - English	CC000170	100%	Academic 9 month	37,483	37,483
004	M Sellers	Learning Lab Coordinator	CC000170	100%	Academic 12 month	36,570	36,570
	Overloads/Adjuncts		CC000170			<u>38,500</u>	<u>38,500</u>
						<u>175,780</u>	<u>175,780</u>

SALARIES	175,780
FRINGE BENEFITS	61,523
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u>238,503</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000171 Physical Education-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	R Ballard	Director- Fitness Center	CC000171	100%	Academic 12 month	32,151	32,151
	Overloads/Adjuncts		CC000171			13,895	13,895
	Temporary Part Time		CC000171			0	0
						<u>46,046</u>	<u>46,046</u>

SALARIES	46,046
FRINGE BENEFITS	16,116
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>63,662</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000172 Early Childhood-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Y Robertson	Instructor	CC000172	100%	Academic 12 month	63,179	63,179
	Overloads/Adjuncts		CC000172			9,695	9,695
						<u>72,874</u>	<u>72,874</u>

SALARIES	72,874
FRINGE BENEFITS	25,506
MAINTENANCE & OPERATIONS	2,900
TOTAL	<u><u>101,280</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000173 Behavioral Health-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000173			3,311	3,311
						<u>3,311</u>	<u>3,311</u>

SALARIES	3,311
FRINGE BENEFITS	1,159
MAINTENANCE & OPERATIONS	650
TOTAL	<u><u>5,120</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000174 Music-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Vacant	Instructor - Speech & Drama	CC000174	100%	Academic 9 month	51,711	51,711
002	T Pryor	Instructor - Fine Arts	CC000174	100%	Academic 9 month	49,898	49,898
	Overloads/Adjuncts		CC000174			1,050	1,050
						<u>102,659</u>	<u>102,659</u>

SALARIES	102,659
FRINGE BENEFITS	35,931
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>140,390</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000175 Dance-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000175			9,450	9,450
	Temporary Part Time		CC000175			6,000	6,000
						<u>15,450</u>	<u>15,450</u>

SALARIES	15,450
FRINGE BENEFITS	5,408
MAINTENANCE & OPERATIONS	1,700
TOTAL	<u><u>22,558</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000176 Contingency

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Merit Pay		CC000176			89,802	89,802
						<u>89,802</u>	<u>89,802</u>

SALARIES	89,802
FRINGE BENEFITS	13,442
MAINTENANCE & OPERATIONS	292,484
TOTAL	<u><u>395,728</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000177 Nursing-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Gentry	Instructor - Nursing	CC000177	100%	Academic 9 month	61,736	61,736
002	L Marley	Instructor - Nursing	CC000177	100%	Academic 9 month	58,475	58,475
003	Vacant	Admin Office Supervisor	CC000177	100%	Classified 12 month	30,476	30,476
004	F Williams	Instructor - Nursing	CC000177	100%	Academic 9 month	55,897	55,897
005	B McGee	Instructor - Nursing	CC000177	100%	Academic 9 month	55,339	55,339
006	Vacant	Instructor-Nursing	CC000177	100%	Academic 9 month	0	0
007	V Bloesch	Instructor - Nursing	CC000177	100%	Academic 9 month	54,898	54,898
008	R Williams	Instructor- Nursing	CC000177	100%	Academic 9 month	46,735	46,735
	Overloads/Adjuncts		CC000177			10,150	10,150
						<u>373,706</u>	<u>373,706</u>

SALARIES	373,706
FRINGE BENEFITS	112,614
MAINTENANCE & OPERATIONS	57,200
TOTAL	<u><u>543,520</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000178 C N A-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,275
TOTAL	<u><u>1,275</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000180 Medical Lab Tech-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J Pittman	Director - Medical Lab Tech	CC000180	100%	Non Class 12 month	66,851	66,851
002	C Garner	Instructor	CC000180	100%	Academic 9 month	38,412	38,412
	Overloads/Adjuncts		CC000180			2,604	2,604
						<u>107,867</u>	<u>107,867</u>

SALARIES	107,867
FRINGE BENEFITS	37,753
MAINTENANCE & OPERATIONS	27,500
TOTAL	<u><u>173,120</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000181 Computer Information-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Dulaney	Student Recruit Specialist	CC000181	100%	Classified 12 month	33,523	33,523
002	M Quattlebaum	Instructor	CC000181	100%	Academic 12 month	68,437	68,437
	Overloads/Adjuncts		CC000181			12,600	12,600
						<u>114,560</u>	<u>114,560</u>

SALARIES	114,560
FRINGE BENEFITS	40,096
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>157,656</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000182 Office Technology-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Holland	Instructor - Business	CC000182	100%	Academic 9 month	44,079	44,079
	Overloads/Adjuncts		CC000182			9,100	9,100
						<u>53,179</u>	<u>53,179</u>

SALARIES	53,179
FRINGE BENEFITS	18,613
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>72,792</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000183 Business Management-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000183			12,383	12,383
						<u>12,383</u>	<u>12,383</u>

SALARIES	12,383
FRINGE BENEFITS	4,334
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>16,967</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000184 Cosmetology-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Alexander	Instructor	CC000184	100%	Academic 9 month	39,078	39,078
002	Vacant	Instructor	CC000184	100%	Academic 9 month	44,959	44,959
						<u>84,037</u>	<u>84,037</u>

SALARIES	84,037
FRINGE BENEFITS	16,822
MAINTENANCE & OPERATIONS	17,250
TOTAL	<u><u>118,109</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000185 Developmental Education-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Vacant	Coordinator - Adult Education	CC000185	100%	Academic 9 month	0	0
	Overloads/Adjuncts		CC000185			10,500	10,500
						<u>10,500</u>	<u>10,500</u>

SALARIES	10,500
FRINGE BENEFITS	3,675
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>16,175</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000186 PALS-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000188 Maint Mechanics-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC100000 Construction Trades

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>2,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000189 Drafting-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000190 Welding-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000190			1,750	1,750
						<u>1,750</u>	<u>1,750</u>

SALARIES	1,750
FRINGE BENEFITS	613
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>7,363</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000191 Instrumentation-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400
TOTAL	<u><u>400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000192 Electronics-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>2,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000193 Network Technology-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,250
TOTAL	<u><u>3,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000194 Graphic Communications-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	V Cobb	Instructor	CC000194	100%	Non Class 12 month	64,155	64,155
	Overloads/Adjuncts		CC000194			1,890	1,890
						<u>66,045</u>	<u>66,045</u>

SALARIES	66,045
FRINGE BENEFITS	23,116
MAINTENANCE & OPERATIONS	1,600
TOTAL	<u><u>90,761</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000195 Agri Technology-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	325
TOTAL	<u><u>325</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000196 Industrial Technology-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000196			5,670	5,670
						<u>5,670</u>	<u>5,670</u>

SALARIES	5,670
FRINGE BENEFITS	1,985
MAINTENANCE & OPERATIONS	1,400
TOTAL	<u><u>9,055</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000199 Criminal Justice-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000207 Community Service Instruction-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000207			8,400	8,400
						<u>8,400</u>	<u>8,400</u>

SALARIES	8,400
FRINGE BENEFITS	2,940
MAINTENANCE & OPERATIONS	2,800
TOTAL	<u><u>14,140</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000167 Science-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000168 Math -DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000168			4,200	4,200
						<u>4,200</u>	<u>4,200</u>

SALARIES	4,200
FRINGE BENEFITS	1,470
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>6,170</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000169 Social Science-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	N Owen	Instructor	CC000169		Academic 9 month	50,022	50,022
	Overloads/Adjuncts		CC000169			18,095	18,095
						<u>68,117</u>	<u>68,117</u>

SALARIES	68,117
FRINGE BENEFITS	23,841
MAINTENANCE & OPERATIONS	100
TOTAL	<u><u>92,058</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000170 English-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	R. Jones	Instructor	CC000170	50%	Academic 9 month	49,951	24,976
	Overloads/Adjuncts		CC000170			12,180	12,180
						<u>62,131</u>	<u>37,156</u>

SALARIES	37,156
FRINGE BENEFITS	13,005
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>50,411</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000171 Physical Education - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000171			3,850	3,850
						<u>3,850</u>	<u>3,850</u>

SALARIES	3,850
FRINGE BENEFITS	1,348
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>5,498</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000172 Early Childhood - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000172			2,450	2,450
						<u>2,450</u>	<u>2,450</u>

SALARIES	2,450
FRINGE BENEFITS	858
MAINTENANCE & OPERATIONS	850
TOTAL	<u><u>4,158</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

Salary Contingency-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	95,013
TOTAL	<u><u>95,013</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000177 Nursing - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J McCullars	Instructor-Nursing	CC000177	100%	Academic 9 month	60,558	60,558
002	S Putter	Instructor-Nursing	CC000177	100%	Academic 9 month	52,328	52,328
003	L Webster	Instructor-Nursing	CC000177	100%	Academic 9 month	51,165	51,165
004	T DeBerry	Administrative Specialist	CC000177	50%	Classified 12 month	26,509	13,255
	Overloads/Adjuncts		CC000177			6,825	6,825
	Temporary Part Time		CC000177			0	-
						<u>197,385</u>	<u>184,131</u>

SALARIES	184,131
FRINGE BENEFITS	64,446
MAINTENANCE & OPERATIONS	9,800
TOTAL	<u><u>258,377</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2022-2023

CC000178 CNA-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2022-2023

CC000179 EMT-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000181 Computer Informations - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	T Karkur	Instructor	CC000181	100%	Academic 9 month	46,622	46,622
	Overloads/Adjuncts		CC000181			6,965	6,965
						<u>53,587</u>	<u>53,587</u>

SALARIES	53,587
FRINGE BENEFITS	18,755
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>73,542</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000182 Office Technology-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000182			7,350	7,350
						<u>7,350</u>	<u>7,350</u>

SALARIES	7,350
FRINGE BENEFITS	2,573
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>10,173</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000183 Business Management-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000185 Developmental Ed - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000185			2,800	2,800
						<u>2,800</u>	<u>2,800</u>

SALARIES	2,800
FRINGE BENEFITS	980
MAINTENANCE & OPERATIONS	2,100
TOTAL	<u><u>5,880</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000190 Welding - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>2,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000193 Network Technology - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000193			3,850	3,850
						<u>3,850</u>	<u>3,850</u>

SALARIES	3,850
FRINGE BENEFITS	1,348
MAINTENANCE & OPERATIONS	750
TOTAL	<u><u>5,948</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000194 Graphic Communications - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000195 Agricultural Technology

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	J Branson	Instructor	CC000195	100%	Academic 12 month	55,191	55,191
	Overloads/Adjuncts		CC000195			4,200	4,200
						<u>59,391</u>	<u>59,391</u>

SALARIES	59,391
FRINGE BENEFITS	20,787
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>81,078</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000196 Industrial Technology - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000167 Science - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	D Hartsell	Instructor	CC000167	100%	Academic 9 month	50,246	50,246
002	T Moss	Instructor	CC000167	100%	Academic 9 month	46,731	46,731
003	T Tubb	Instructor	CC000167	100%	Academic 9 month	46,755	46,755
	Overloads/Adjuncts		CC000167			10,360	10,360
						<u>154,092</u>	<u>154,092</u>

SALARIES	154,092
FRINGE BENEFITS	53,932
MAINTENANCE & OPERATIONS	5,250
TOTAL	<u><u>213,274</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000168 Math- SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	E Torelli	Instructor	CC000168	100%	Academic 9 month	46,672	46,672
	Overloads/Adjuncts		CC000168			15,400	15,400
						<u>62,072</u>	<u>62,072</u>

SALARIES	62,072
FRINGE BENEFITS	21,725
MAINTENANCE & OPERATIONS	15,150
TOTAL	<u><u>98,947</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000169 Social Science - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	A Michael	Instructor	CC000169	100%	Academic 9 month	45,549	45,549
	Overloads/Adjuncts		CC000169			13,230	13,230
						<u>58,779</u>	<u>58,779</u>

SALARIES	58,779
FRINGE BENEFITS	20,573
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>79,652</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000170 English - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R Fazende-Jones	Instructor-English	CC000170	50%	Academic 9 month	49,951	24,975
002	H Lytle	Instructor-English	CC000170	100%	Academic 9 month	43,614	43,614
	Overloads/Adjuncts		CC000170			10,500	10,500
						<u>104,065</u>	<u>79,089</u>

SALARIES	79,089
FRINGE BENEFITS	27,681
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>107,070</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000171 Physical Education - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000171			2,793	2,793
						<u>2,793</u>	<u>2,793</u>

SALARIES	2,793
FRINGE BENEFITS	978
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>4,071</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000172 Early Childhood - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	J Hargrove	Instructor	CC000172	100%	Academic 9 month	50,044	50,044
	Overloads/Adjuncts		CC000172			4,130	4,130
						<u>54,174</u>	<u>54,174</u>

SALARIES	54,174
FRINGE BENEFITS	18,961
MAINTENANCE & OPERATIONS	950
TOTAL	<u><u>74,085</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000173 Behavioral Health-SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000173			1,050	1,050
						<u>1,050</u>	<u>1,050</u>

SALARIES	1,050
FRINGE BENEFITS	368
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>1,918</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000176 Contingency - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	95,013
TOTAL	<u><u>95,013</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000177 Nursing - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	P. Johnston	Instructor	CC000177	100%	Academic 9 month	54,914	54,914
002	K Roberts	Instructor-Nursing	CC000177	100%	Academic 9 month	53,752	53,752
	Overloads/Adjuncts		CC000177			6,825	6,825
						<u>115,491</u>	<u>115,491</u>

SALARIES	115,491
FRINGE BENEFITS	40,422
MAINTENANCE & OPERATIONS	9,450
TOTAL	<u><u>165,363</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000179 EMT - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	700
TOTAL	<u><u>700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000181 Computer Information - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000181			10,500	10,500
						<u>10,500</u>	<u>10,500</u>

SALARIES	10,500
FRINGE BENEFITS	3,675
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>15,675</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000182 Office Technology - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000182			3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	1,225
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>4,975</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

10-30-00-13103 Business Management-SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000185 Developmental Education - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J McMinn	Instructor	CC000185	100%	Academic 9 month	42,842	42,842
	Overloads/Adjuncts		CC000185			8,190	8,190
						<u>51,032</u>	<u>51,032</u>

SALARIES	51,032
FRINGE BENEFITS	17,861
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>70,093</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000190 Welding - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	T Campbell	Instructor	CC000190	100%	Academic 9 month	47,363	47,363
						<u>47,363</u>	<u>47,363</u>

SALARIES	47,363
FRINGE BENEFITS	16,577
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>68,940</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000193 Network Technology - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	C Grove	Instructor	CC000193	100%	Academic 9 month	46,914	46,914
						<u>46,914</u>	<u>46,914</u>

SALARIES	46,914
FRINGE BENEFITS	16,420
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>63,584</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000194 Graphic Communications - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000195 Agri Technology - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000195			4,200	4,200
						<u>4,200</u>	<u>4,200</u>

SALARIES	4,200
FRINGE BENEFITS	1,470
MAINTENANCE & OPERATIONS	675
TOTAL	<u><u>6,345</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000196 Industrial Technology - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000197 Secondary Training Center-SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	A. West	Instructor	CC000197	100%	Academic 9 month	37,435	37,435
002	C Warwick	Instructor	CC000197	100%	Academic 9 month	46,754	46,754
003	M Dierks	Coordinator	CC000197	100%	Academic 12 month	27,639	27,639
004	J Hindsley	Instructor	CC000197	100%	Academic 9 month	39,943	39,943
005	K Branham	Instructor	CC000197	100%	Academic 9 month	36,414	36,414
006	H. Branscomb	Coordinator	CC000197	100%	Academic 12 month	26,760	26,760
008	C Brown	Instructor	CC000197	100%	Academic 9 month	34,407	34,407
009	R. Cagle	Instructor	CC000197	100%	Academic 9 month	39,412	39,412
010	A Gentry	Director	CC000197	100%	Non Class 12 month	68,467	68,467
011	K. Elliott	Instructor	CC000197	30%	Classified 12 month	11,016	11,016
	Overloads/Adjuncts		CC000197			40,000	40,000
						<u>408,247</u>	<u>408,247</u>

SALARIES	408,247
FRINGE BENEFITS	142,886
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>601,133</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000198 Commercial Truck Driving

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	J Baldrige	Instructor	CC000198	100%	Academic 12 month	58,625	58,625
002	A Green	Instructor	CC000198	100%	Academic 12 month	46,736	46,736
	Overloads/Adjuncts		CC000198			11,900	11,900
						<u>117,261</u>	<u>117,261</u>

SALARIES	117,261
FRINGE BENEFITS	41,041
MAINTENANCE & OPERATIONS	35,250
TOTAL	<u><u>193,552</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000208 Community Education-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	W Williams	Director of Continuing Education	CC000208	100%	Non Class 12 month	51,415	51,415
	Overloads/Adjuncts		CC000208			2,100	2,100
	Temporary Part Time		CC000208			500	500
						<u>54,015</u>	<u>54,015</u>

SALARIES	54,015
FRINGE BENEFITS	18,905
MAINTENANCE & OPERATIONS	3,300
TOTAL	<u><u>76,220</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000209 Industry Training -HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J StColumbia	Workforce Training Coordinator	CC000209	100%	Non Class 12 month	58,075	58,075
						<u>58,075</u>	<u>58,075</u>

SALARIES	58,075
FRINGE BENEFITS	20,326
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>79,901</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000210 Fine Arts Center

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u><u>3,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000211 Pillow-Thompson House

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	L. Byrd	Div Chair	CC000211	50%	Classified 12 month	41,820	20,910
	Temporary Part Time		CC000211			<u>3,000</u>	<u>3,000</u>
						<u>44,820</u>	<u>23,910</u>

SALARIES	23,910
FRINGE BENEFITS	8,369
MAINTENANCE & OPERATIONS	3,400
TOTAL	<u><u>35,679</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000208 Children's Workshop

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000208			3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	1,225
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>6,725</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000213 Facility Rental

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001 L. Byrd		Div Chair	CC000213	50%	Classified 12 month	41,820	20,910
	Temporary Part Time		CC000213			2,000	2,000
						<u>43,820</u>	<u>22,910</u>

SALARIES	22,910
FRINGE BENEFITS	8,019
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>33,429</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000176 Contingency - Public Service

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Merit Pay		CC000176			6,967	6,967
						<u>6,967</u>	<u>6,967</u>

SALARIES	6,967
FRINGE BENEFITS	2,438
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>9,405</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000208 Community Education - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Wansley	Program Coordinator	CC000208	100%	Non Class 12 month	34,015	34,015
	Overloads/Adjuncts		CC000208			840	840
						<u>34,855</u>	<u>34,855</u>

SALARIES	34,855
FRINGE BENEFITS	12,199
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>48,854</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000209 Industry Training - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000209			1,050	1,050
						<u>1,050</u>	<u>1,050</u>

SALARIES	1,050
FRINGE BENEFITS	368
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>2,418</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000208 Community Education - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	L Hoskyn	Program Coordinator	CC000208	100%	Non Class 12 month	58,086	58,086
	Temporary Part Time		CC000208			0	0
	Overloads/Adjuncts		CC000208			2,800	2,800
						<u>60,886</u>	<u>60,886</u>

SALARIES	60,886
FRINGE BENEFITS	21,310
MAINTENANCE & OPERATIONS	3,250
TOTAL	<u><u>85,446</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000209 Industry Training - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000209			700	700
						<u>700</u>	<u>700</u>

SALARIES	700
FRINGE BENEFITS	245
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>1,445</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000214 Grand Prairie Center

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R Robison	Dir Business & Industry	CC000214	100%	Non Class 12 month	57,999	57,999
002	L Ford	Equipment Operator	CC000214	100%	Classified 12 month	24,038	24,038
003	A Fields	Facility Manager	CC000214	100%	Classified 12 month	24,940	24,940
	Temporary Part Time		CC000214			11,000	11,000
						<u>117,977</u>	<u>117,977</u>

SALARIES	117,977
FRINGE BENEFITS	41,292
MAINTENANCE & OPERATIONS	36,550
TOTAL	<u><u>195,819</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000218 Library - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	B. Clark	Library Support Asst.	CC000218	100%	Classified 12 month	24,038	24,038
002	L Washington	Library Tech.	CC000218	100%	Classified 12 month	25,072	25,072
	Temporary Part Time		CC000218			11,000	11,000
						<u>60,110</u>	<u>60,110</u>

SALARIES	60,110
FRINGE BENEFITS	21,039
MAINTENANCE & OPERATIONS	65,400
TOTAL	<u>146,549</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2022-2023

CC000219 Audio-Visual - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000220 Distance Learning - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	B Fonzie	Division Chairperson	CC000220	100%	Non Class 12 month	36,000	36,000
001	M Waites	Distance Learning Coordinator	CC000220	100%	Academic 12 month	0	0
						<u>36,000</u>	<u>36,000</u>

SALARIES	36,000
FRINGE BENEFITS	12,600
MAINTENANCE & OPERATIONS	41,200
TOTAL	<u><u>89,800</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000222 Staff Development - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	29,000
TOTAL	<u><u>29,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000223 Network Services - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L Williams	Director of Information Technolo	CC000223	100%	Non Class 12 month	99,978	99,978
002	E Todd	Computer Support Specialist	CC000223	100%	Non Class 12 month	40,444	40,444
003	A Burkes	Computer Operator	CC000223	100%	Non Class 12 month	42,656	42,656
004	C. Hellums	Computer Operator	CC000223	100%	Non Class 12 month	36,990	36,990
						<u>220,068</u>	<u>220,068</u>

SALARIES	220,068
FRINGE BENEFITS	77,024
MAINTENANCE & OPERATIONS	679,000
TOTAL	<u>976,092</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000224 Community Ed Director

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>900</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000225 U of A eVersity

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000225			12,950	12,950
						<u>12,950</u>	<u>12,950</u>

SALARIES	12,950
FRINGE BENEFITS	4,533
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>17,483</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000226 VC for Instruction

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L Miller	Computer Support Tech	CC000226	100%	Classified 12 month	33,601	33,601
002	D King	Vice Chancellor for Instruction	CC000226	100%	Non Class 12 month	115,899	115,899
003	J Levine	Adm. Specialist I	CC000226	100%	Classified 12 month	24,038	24,038
						<u>173,538</u>	<u>173,538</u>

SALARIES	173,538
FRINGE BENEFITS	60,738
MAINTENANCE & OPERATIONS	6,500
TOTAL	<u><u>240,776</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000227 Dean of Allied Health

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Pryor	Div Chair	CC000227	100%	Non Class 12 month	80,330	80,330
	Overloads/Adjuncts		CC000227			700	700
						<u>81,030</u>	<u>81,030</u>

SALARIES	81,030
FRINGE BENEFITS	28,361
MAINTENANCE & OPERATIONS	2,700
TOTAL	<u><u>112,091</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000229 Chair of Arts & Sciences

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	R Bryant	Co-Chair Arts & Sciences-Phillip	CC000229	100%	Non Class 12 month	84,322	84,322
						<u>84,322</u>	<u>84,322</u>

SALARIES	84,322
FRINGE BENEFITS	29,513
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>114,735</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000230 Dean of Business Info/Technology

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	L Killion	Special Project Director	CC000230		Classified - Extra Help	42,640	42,640
						<u>42,640</u>	<u>42,640</u>

SALARIES	42,640
FRINGE BENEFITS	14,924
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>58,564</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000187 Dean of Adult Education

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,100
TOTAL	<u><u>1,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000232 Student Orientation

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>10,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000176 Contingency - Academic Support

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Merit Pay		CC000176			18,182	18,182
						<u>18,182</u>	<u>18,182</u>

SALARIES	18,182
FRINGE BENEFITS	6,364
MAINTENANCE & OPERATIONS	95,014
TOTAL	<u><u>119,560</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000218 Library - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J. Miller	Library Technician	CC000218	100%	Classified 12 month	24,596	24,596
						<u>24,596</u>	<u>24,596</u>

SALARIES	24,596
FRINGE BENEFITS	8,609
MAINTENANCE & OPERATIONS	34,960
TOTAL	<u><u>68,165</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000220 Distance Learning - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000220			315	315
						<u>315</u>	<u>315</u>

SALARIES	315
FRINGE BENEFITS	110
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>925</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000221 Learning Center-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Allen	Clinical Instructor	CC000221	100%	Academic 12 month	28,586	28,586
						<u>28,586</u>	<u>28,586</u>

SALARIES	28,586
FRINGE BENEFITS	10,005
MAINTENANCE & OPERATIONS	225
TOTAL	<u><u>38,816</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000222 Staff Development - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,700
TOTAL	<u><u>2,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2022-2023

CC000223 Network Services - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2022-2023

CC000235 Student Success - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000218 Library -SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K. Simpson	Librarian	CC000218	100%	Non Class 12 month	56,100	56,100
002	J Milliken	Library Technician	CC000218	100%	Classified 12 month	24,596	24,596
						<u>80,696</u>	<u>80,696</u>

SALARIES	80,696
FRINGE BENEFITS	28,244
MAINTENANCE & OPERATIONS	34,960
TOTAL	<u><u>143,900</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000220 Distance Learning - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	V Colvin	Distance Learning Lab Assistant	CC000220	100%	Classified 12 month	27,580	27,580
	Overloads/Adjuncts		CC000220			315	315
						<u>27,895</u>	<u>27,895</u>

SALARIES	27,895
FRINGE BENEFITS	9,763
MAINTENANCE & OPERATIONS	2,200
TOTAL	<u><u>39,858</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC00022 Staff Development

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,850
TOTAL	<u><u>3,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000223 Network Services - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
002	P West	Computer Support Technician	CC000223	100%	Non Class 12 month	37,734	37,734
						<u>37,734</u>	<u>37,734</u>

SALARIES	37,734
FRINGE BENEFITS	13,207
MAINTENANCE & OPERATIONS	0
TOTAL	<u>50,941</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000228 Dean of Applied Technology

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,350
TOTAL	<u><u>1,350</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2022-2023

CC000229 Chair of Arts & Sciences

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>900</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000233 Admissions - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Johnson	Vice Chancellor Student Service	CC000233	100%	Non Class 12 month	101,246	101,246
002	H Funk	Assistant Registrar	CC000233	100%	Non Class 12 month	40,690	40,690
003	Vacant	Student Recruitment Specialist	CC000233	100%	Classified 12 month	0	0
004	Vacant	Registrar's Asst.	CC000233	100%	Classified 12 month	32,867	32,867
005	A Sellers	Registrar's Asst.	CC000233	100%	Classified 12 month	26,441	26,441
	Temporary Part Time		CC000233			11,000	11,000
						<u>212,244</u>	<u>212,244</u>

SALARIES	212,244
FRINGE BENEFITS	64,132
MAINTENANCE & OPERATIONS	19,500
TOTAL	<u>295,876</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000234 Advisement - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	D Gentry	Div Chair	CC000234	100%	Non Class 12 month	46,376	46,376
	Overloads/Adjuncts		CC000234			20,000	20,000
						<u>66,376</u>	<u>66,376</u>

SALARIES	66,376
FRINGE BENEFITS	23,232
MAINTENANCE & OPERATIONS	7,500
TOTAL	<u><u>97,108</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000235 Student Success & Assessment - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	D Hardy	Dir Student Success & Assessm	CC000235	100%	Non Class 12 month	61,887	61,887
	Overloads/Adjuncts		CC000235			700	700
						<u>62,587</u>	<u>62,587</u>

SALARIES	62,587
FRINGE BENEFITS	21,905
MAINTENANCE & OPERATIONS	7,950
TOTAL	<u><u>92,442</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000236 High School Relations - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K McCoy	High School Relations	CC000236	100%	Non Class 12 month	53,040	53,040
						<u>53,040</u>	<u>53,040</u>

SALARIES	53,040
FRINGE BENEFITS	18,564
MAINTENANCE & OPERATIONS	775
TOTAL	<u><u>72,379</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000237 Graduation

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>10,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000234 Placement - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	V Gregory	Adm. Specialist II	CC000234	100%	Academic 12 month	48,913	48,913
						<u>48,913</u>	<u>48,913</u>

SALARIES	48,913
FRINGE BENEFITS	17,120
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>66,833</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000239 Financial Aid - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	B Stevenson	Director of Financial Aid	CC000239	100%	Non Class 12 month	73,863	73,863
002	A House	Administrative Specialist I	CC000239	100%	Classified 12 month	35,113	35,113
003	K Banks	Administrative Specialist III	CC000239	100%	Classified 12 month	36,990	36,990
	Temporary Part Time		CC000239			0	0
						<u>145,966</u>	<u>145,966</u>

SALARIES	145,966
FRINGE BENEFITS	51,088
MAINTENANCE & OPERATIONS	5,500
TOTAL	<u><u>202,554</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000240 Enrollment Management

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	V. Daniels	Enrollment Manager	CC000240	100%	Non Class 12 month	61,119	61,119
						<u>61,119</u>	<u>61,119</u>

SALARIES	61,119
FRINGE BENEFITS	21,392
MAINTENANCE & OPERATIONS	3,150
TOTAL	<u><u>85,661</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000242 Student Activities

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	38,000
TOTAL	<u><u>38,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000267 Career Coach

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,250
TOTAL	<u><u>2,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000176 Contingency - Student Services

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Merit Pay		CC000176			15,799	15,799
						<u>15,799</u>	<u>15,799</u>

SALARIES	15,799
FRINGE BENEFITS	5,530
MAINTENANCE & OPERATIONS	95,014
TOTAL	<u><u>116,343</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000233 Admissions - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K. Hobbs	Registrar's Assistant	CC000233	100%	Classified 12 month	24,253	24,253
						<u>24,253</u>	<u>24,253</u>

SALARIES	24,253
FRINGE BENEFITS	8,489
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>33,542</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000234 Advisement - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000234			3,000	3,000
						<u>3,000</u>	<u>3,000</u>

SALARIES	3,000
FRINGE BENEFITS	1,050
MAINTENANCE & OPERATIONS	1,300
TOTAL	<u><u>5,350</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000236 High School Relations - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S. Bisswanger	Div Chair	CC000236	100%	Academic 12 month	48,960	48,960
						<u>48,960</u>	<u>48,960</u>

SALARIES	48,960
FRINGE BENEFITS	17,136
MAINTENANCE & OPERATIONS	475
TOTAL	<u><u>66,571</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000239 Financial Aid - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	R. Golden	Financial Aid Counselor	CC000239	100%	Classified 12 month	29,260	29,260
						<u>29,260</u>	<u>29,260</u>

SALARIES	29,260
FRINGE BENEFITS	10,241
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>41,001</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000233 Admissions - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,800
TOTAL	<u>4,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

Advisement - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Boyd	Counselor	CC000234	100%	Non Class 12 month	56,038	56,038
	Overloads/Adjuncts		CC000234			4,500	4,500
						<u>60,538</u>	<u>60,538</u>

SALARIES	60,538
FRINGE BENEFITS	21,188
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>82,926</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000236 High School Relations - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	M Blasengame	High School Relations Coordinat	CC000236	100%	Non Class 12 month	50,479	50,479
						<u>50,479</u>	<u>50,479</u>

SALARIES	50,479
FRINGE BENEFITS	17,668
MAINTENANCE & OPERATIONS	400
TOTAL	<u><u>68,547</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000239 Financial Aid - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Henderson	Financial Aid Specialist I	CC000239	100%	Classified 12 month	29,225	29,225
						<u>29,225</u>	<u>29,225</u>

SALARIES	29,225
FRINGE BENEFITS	10,229
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>41,254</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000253 Chancellor's Office

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Pinchback	Chancellor	CC000253	100%	Non Class 12 month	192,893	192,893
002	J Smith	Program Manager	CC000253	100%	Non Class 12 month	56,390	56,390
						<u>249,283</u>	<u>249,283</u>

SALARIES	249,283
FRINGE BENEFITS	87,249
HOUSING ALLOWANCE	18,000
MAINTENANCE & OPERATIONS	22,000
TOTAL	<u><u>376,532</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000253 Chancellor's Discretionary

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	24,500
TOTAL	<u><u>24,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000256 Financial Services - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	G Correro	Purchasing Technician	CC000256	100%	Classified 12 month	30,649	30,649
002	S Dunigan	Fiscal Support Analyst	CC000256	100%	Classified 12 month	31,277	31,277
003	S Sandifer	s Payable Clerk	CC000256	100%	Classified 12 month	27,596	27,596
004	J Plumley	Student Specialist	CC000256	100%	Classified 12 month	27,835	27,835
005	L Tharp	Business Manager	CC000256	100%	Non Class 12 month	44,963	44,963
006	S Terry	Controller	CC000256	100%	Non Class 12 month	76,125	76,125
008	J Bernard	Fiscal Support Technician	CC000256	100%	Classified 12 month	24,596	24,596
009	E Hamilton	Grants Management Coordinator	CC000256	100%	Non Class 12 month	62,547	62,547
	Temporary Part Time		CC000256			25,000	25,000
						<u>350,588</u>	<u>350,588</u>

SALARIES	350,588
FRINGE BENEFITS	122,706
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>503,294</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000256 VC for Finance/Admin

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Sullivant	Vice Chancellor for Fin & Adm	CC000256	100%	Non Class 12 month	119,797	119,797
						<u>119,797</u>	<u>119,797</u>

SALARIES	119,797
FRINGE BENEFITS	41,929
MAINTENANCE & OPERATIONS	9,600
TOTAL	<u><u>171,326</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000259 Institutional Research

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	D. Bielemeier	Director, Institutional Research	CC000259	100%	Non Class 12 month	65,975	65,975
						<u>65,975</u>	<u>65,975</u>

SALARIES	65,975
FRINGE BENEFITS	23,091
MAINTENANCE & OPERATIONS	4,080
TOTAL	<u><u>93,146</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC00260 Grant Development

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	650
TOTAL	<u><u>650</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2022-2023

CC000261 Postal Services - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,600
TOTAL	<u><u>3,600</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000262 Telecommunications - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000263 Computer Services - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000264 Printing Services - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	C. Atkinson	Reproduction Equip. Operator	CC000264	100%	Classified 12 month	24,038	24,038
						<u>24,038</u>	<u>24,038</u>

SALARIES	24,038
FRINGE BENEFITS	8,413
MAINTENANCE & OPERATIONS	15,000
TOTAL	<u><u>47,451</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000266 Copy Services - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,500
TOTAL	<u><u>7,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000267 Mktg/Public Relations - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R St. Columbia	VC, College Advancement	CC000267	100%	Non Class 12 month	102,831	102,831
002	S Arnold	Publicity/Student Recruitment	CC000267	100%	Classified 12 month	35,977	35,977
003	M Riddell	Special Events Coordinator	CC000267	100%	Classified 12 month	40,266	40,266
						<u>179,074</u>	<u>179,074</u>

SALARIES	179,074
FRINGE BENEFITS	62,676
MAINTENANCE & OPERATIONS	59,200
TOTAL	<u><u>300,950</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000268 Human Resources

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	E James	Director, Disability Services	CC000268	100%	Non Class 12 month	69,157	69,157
						<u>69,157</u>	<u>69,157</u>

SALARIES	69,157
FRINGE BENEFITS	24,205
MAINTENANCE & OPERATIONS	5,400
TOTAL	<u><u>98,762</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000269 Transportation Services - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u><u>20,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000270 Security

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Henry	Public Safety Security Officer	CC000270	100%	Non Class 12 month	25,304	25,304
002	N. Harvey	Public Safety Security Officer	CC000270	100%	Non Class 12 month	33,881	33,881
003	Vacant	Public Safety Security Officer	CC000270	100%	Non Class 12 month	0	0
004	Vacant	Public Safety Security Officer	CC000270	100%	Non Class 12 month	26,327	26,327
	Temporary Part Time		CC000270			8,250	8,250
						<u>93,762</u>	<u>93,762</u>

SALARIES	93,762
FRINGE BENEFITS	24,304
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>128,066</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000271 Gen Institutional Support

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000271			30,000	30,000
	Career Service		CC000271			60,000	60,000
						<u>90,000</u>	<u>90,000</u>

SALARIES	90,000
FRINGE BENEFITS	31,500
MAINTENANCE & OPERATIONS	156,000
TOTAL	<u><u>277,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000272 Institutional Memberships

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	54,000
TOTAL	<u><u>54,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000273 Publications

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	40,000
TOTAL	<u><u>40,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000274 Employee Lounge

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>5,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000176 Contingency - Institutional Support

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Merit Pay		CC000176			24,869	24,869
						<u>24,869</u>	<u>24,869</u>

SALARIES	24,869
FRINGE BENEFITS	8,704
MAINTENANCE & OPERATIONS	95,014
TOTAL	<u><u>128,587</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000256 Financial Services - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K. Smith	Adm. Specialist I	CC000256	100%	Classified 12 month	23,955	23,955
						<u>23,955</u>	<u>23,955</u>

SALARIES	23,955
FRINGE BENEFITS	8,384
MAINTENANCE & OPERATIONS	3,225
TOTAL	<u><u>35,564</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000258 Campus Vice Chancellor - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>1,200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000261 Postal Services - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,700
TOTAL	<u><u>2,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000262 Telecommunications - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	T Deberry	Adm. Specialist II	CC000262	50%	Classified 12 month	26,509	13,255
	Temporary Part Time		CC000262			<u>0</u>	<u>0</u>
						26,509	13,255

SALARIES	13,255
FRINGE BENEFITS	4,639
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>17,894</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000266 Copy Services - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u><u>6,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000267 Mktg/Public Relations - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,800
TOTAL	<u><u>5,800</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000269 Transportation Services - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>4,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000270 Security - DeWitt

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000270			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	3,850
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>14,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000271 Gen Institutional Support - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>5,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000256 Financial Services - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	T Horner	Administrative Assistant	CC000256	100%	Classified 12 month	26,546	26,546
						<u>26,546</u>	<u>26,546</u>

SALARIES	26,546
FRINGE BENEFITS	9,291
MAINTENANCE & OPERATIONS	840
TOTAL	<u><u>36,677</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000258 Vice Chancellor - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Kirby	Vice Chancellor	CC000258	100%	Non Class 12 month	103,160	103,160
002	S Thomas	Admin Specialist I	CC000258	100%	Classified 12 month	24,038	24,038
						<u>127,198</u>	<u>127,198</u>

SALARIES	127,198
FRINGE BENEFITS	44,519
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>176,217</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000261 Postal Services - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,400
TOTAL	<u><u>2,400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000262 Telecommunications - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000262			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	3,850
MAINTENANCE & OPERATIONS	90
TOTAL	<u><u>14,940</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000266 Copy Services - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>10,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000267 Mktg/ Public Relations - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	9,000
TOTAL	<u><u>9,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000269 Transportation Services - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,100
TOTAL	<u><u>7,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000270 Security - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000270			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	3,850
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>14,850</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2022-2023

CC000271 Gen Institutional Support - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>4,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000277 Building Maint - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	D Dunigan	Maintenance Coordinator	CC000277	100%	Non Class 12 month	60,900	60,900
003	R Wheeler	Equipment Mechanic	CC000277	100%	Classified 12 month	30,731	30,731
004	Vacant	Maintenance Asst.	CC000277	100%	Classified 12 month	0	0
005	R Willie	Inst. Services Asst.	CC000277	100%	Classified 12 month	24,254	24,254
006	A Dixon	Equipment Mechanic	CC000277	100%	Classified 12 month	33,881	33,881
007	J Donaby	Maintenance Asst	CC000277	100%	Classified 12 month	35,784	35,784
009	R Johnson	Shipping/Receiving Clerk	CC000277	100%	Classified 12 month	25,166	25,166
	Temporary Part Time		CC000277			11,000	11,000
						<u>221,716</u>	<u>221,716</u>

SALARIES	221,716
FRINGE BENEFITS	69,359
MAINTENANCE & OPERATIONS	95,000
TOTAL	<u><u>386,075</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000278 Custodial Services - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Turner	Inst. Services Supervisor	CC000278	100%	Classified 12 month	28,871	28,871
002	R Hughes	Inst. Services Asst.	CC000278	100%	Classified 12 month	24,038	24,038
003	D Donald	Inst. Services Asst.	CC000278	100%	Classified 12 month	24,038	24,038
004	C Brown	Inst. Services Asst.	CC000278	100%	Classified 12 month	24,038	24,038
005	J. Jones	Inst. Services Asst.	CC000278	100%	Classified 12 month	23,863	23,863
006	C Clark	Inst. Services Asst.	CC000278	100%	Classified 12 month	24,038	24,038
007	Vacant	Inst. Services Asst.	CC000278	100%	Classified 12 month	0	0
	Temporary Part Time		CC000278			11,000	11,000
						<u>159,886</u>	<u>159,886</u>

SALARIES	159,886
FRINGE BENEFITS	47,791
MAINTENANCE & OPERATIONS	15,000
TOTAL	<u><u>222,677</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000279 Grounds Maint - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	65,000
TOTAL	<u><u>65,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000280 Central Stores

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,950
TOTAL	<u><u>4,950</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000176 Contingency - Operation of Plant

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Merit Pay		CC000176			15,736	15,736
						<u>15,736</u>	<u>15,736</u>

SALARIES	15,736
FRINGE BENEFITS	5,508
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>21,244</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000163 Utilities - Helena

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	330,000
TOTAL	<u><u>330,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000163 Property Ins

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>50,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000277 Building Maint - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R VanCamp	Maintenance Supervisor	CC000277	100%	Non Class 12 month	35,020	35,020
002	J. Fitzpatrick	Maintenance Asst	CC000277	100%	Classified 12 month	24,254	24,254
	Temporary Part Time		CC000277			4,000	4,000
						<u>63,274</u>	<u>63,274</u>

SALARIES	63,274
FRINGE BENEFITS	22,146
MAINTENANCE & OPERATIONS	9,900
TOTAL	<u><u>95,320</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000278 Custodial Services - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L Baylark	Institutional Services Asst.	CC000278	100%	Classified 12 month	24,038	24,038
	Temporary Part Time		CC000278			5,000	5,000
						<u>29,038</u>	<u>29,038</u>

SALARIES	29,038
FRINGE BENEFITS	10,163
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>43,701</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000279 Grounds Maint - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	28,000
TOTAL	<u><u>28,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000163 Utilities - DeWitt Campus

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>50,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000163 Property Ins - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u><u>12,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000277 Building Maint - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R Fletcher	Maintenance Supervisor	CC000277	100%	Non Class 12 month	45,900	45,900
002	T Crosby	Skilled Tradesmen	CC000277	100%	Classified 12 month	32,940	32,940
	Temporary Part Time		CC000277			4,000	4,000
						<u>82,840</u>	<u>82,840</u>

SALARIES	82,840
FRINGE BENEFITS	28,994
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u><u>131,834</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000278 Custodial Services - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R White	Institutional Services Asst.	CC000278	100%	Classified 12 month	24,038	24,038
002	K Buffkin	Institutional Services Asst.	CC000278	100%	Classified 12 month	24,038	24,038
003	D Avery	Institutional Services Asst.	CC000278	100%	Classified 12 month	24,038	24,038
	Temporary Part Time		CC000278			5,000	5,000
						<u>77,114</u>	<u>77,114</u>

SALARIES	77,114
FRINGE BENEFITS	26,990
MAINTENANCE & OPERATIONS	8,000
TOTAL	<u><u>112,104</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000279 Grounds Maint - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	32,000
TOTAL	<u><u>32,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000163 Utilities- SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	270,000
TOTAL	<u><u>270,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000163 Property Ins - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	12,000
TOTAL	<u><u>12,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000163 Scholarships - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200,000
TOTAL	<u>200,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000163 Scholarships - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>30,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000163 Scholarships - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	70,000
TOTAL	<u><u>70,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2022-2023

CC000163 Secondary Center - Waiver

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
---------------	------	---------------	-------------	------------	-----	-----------------	--------

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400,000
TOTAL	<u><u>400,000</u></u>